

On 14th June 2013, the Management Board of Foundation for the Development of the Education System approved the rules for the allocation of funds for the *Mobility Projects in Higher Education*. Then, on the basis of those rules the final amount of co-financing for the *Mobility Projects in Higher Education* which are going to be realized in academic year 2013/2014 was determined and approved.

The rules for allocation were prepared on the basis of the results of the Call for Proposals, according to the data below.

The Call for Proposals lasted for two months, it started on 1st March and it finished on 30th April 2013. Although there were 36 applications submitted in the electronic online system, only 34 applications were submitted to the Programme Operator in original. They expressed demand for 6 242 510.00 €.

The formal assessment was performed on the basis of the *Formal Assessment Form* published at http://www.fss.org.pl/sites/fss.org.pl/files/page/en/2013/03/formal_assessment_form_mob_pdf_34636.pdf

As a result of formal assessment, 31 projects were accepted and 3 projects were rejected for formal reasons.

The table below shows the results of the formal assessment.

	Number	Total amount demanded	Amount possible for allocation
Applications submitted in paper	34	6 242 510.00 €	
Applications formally accepted	31	5 881 610.00 €	1 793 333.50 €
Applications rejected for formal reasons	3	360 900.00 €	

There were some mistakes in the applications submitted by the universities. One of the common mistakes was the demand for more mobility flows than it was possible on the basis of bilateral agreements with the partner institutions enclosed to each application. Such mistakes were verified by the Programme Operator by reduction of the amount demanded in order to make the applications coherent with the bilateral agreements. Only the verified amounts - so called base amounts - were taken into consideration in the process of the final allocation of the funds.

Total demand for funds after the verification was **5 760 460.00 €**. The rules applied to allocate funds were as follow:

- universities which performed any mobility with Donor – States in academic year 2011/2012, will receive 39% of the base amount
- universities which did not performed any mobility with Donor – States in academic year 2012/2013, will receive 29% of the base amount
- the minimum grant amount after the allocation cannot be smaller than 15 000,00 €, if the university did not applied for less initially in the application form
- the maximum grant amount cannot be higher than 250 000,00 €, it means that if the base amount reduced to 29 or 39% was higher than 250 000,00 €, it will be automatically reduced to 250 000,00 €.



By designing the described above rules for allocation of funds, Programme Operator took into consideration interests of all universities. Adopted way of allocation ensures a proportionate distribution of funds. The minimum grant amount was designed to enable realisation of the smallest projects, for which the reduction of the funds to 29% would mean lack of possibility of realisation of the project